

## DAF expenditures

### Completed Projects

As of August 4, 2011

DAF	Project	Total cost	DAF funding Committed	Other funding	District 7020 funding
1	Les Cayes - Ecole St. Famille	\$ 128,732.66	\$ 56,340.74	\$ 52,391.92	\$ 20,000
	Les Cayes - Ecole St. Famille	\$ 18,000.00	\$ -	\$ -	\$ -
2	Prosthetics - Jaipur Limb	\$ 482,652.94	\$ 60,000.00	\$ 316,486.94	\$ 106,166.00
3	St. Collette's School	\$ 101,223.00	\$ -		\$ 81,223.00
4	Clinic in Kenscoff for Women & Children	\$ 51,030.00	\$ 45,000.00	\$ 6,030.00	
5	College Catherine Flon, Carrefour	\$ 400,000.00	\$ 100,000.00	\$ 100,000.00	
6	Immunizations in Leogane	\$ 50,585.00	\$ 30,000.00	\$ 20,585.00	
8	Vehicle for Midwives in Henche	\$ 63,000.00	\$ 10,000.00	\$ 53,000.00	
13	Containers of school supplies from Canada	\$ 21,000.00	\$ 21,000.00	In kind donations	
16	The Good Samaritan School, Thomassique	\$ 100,000.00	\$ 50,000.00	\$ 50,000.00	
17	Ecole Normal des Cayes	\$ 128,372.02	\$ 44,111.88	\$ 64,260.14	\$ 20,000
19	Water project in Mirebalais	\$ 64,555.99	\$ 54,555.99		\$ 10,000
20	60 Latrines in Mirebalais	\$ 55,877.85	\$ 45,877.85		\$ 10,000
21	Seven schools in Mirebalais	\$ 107,267.38	\$ 75,640.64	\$ 11,626.74	\$ 20,000
22	Five latrines in five schools in Carrefour	\$ 36,216.00	\$ 18,142.00	\$ 13,074.00	\$ 5,000
24	Five latrines in five camps in Carrefour	\$ 36,216.00	\$ 12,000.00	\$ 20,574.00	\$ 3,642
25	Work Program to clean the highways	\$ 22,620.00	\$ 22,620.00		
26	School benches for children in Carrefour	\$ 43,200.00	\$ 43,200.00		
27	Reforestation	\$ 13,725.00	\$ 13,725.00		
29	Rebuild 4 schools in Petionville	\$ 36,000.00	\$ 31,000.00		\$ 5,000
30	Frobel Primary School	\$ 26,161.85	\$ 18,161.85	\$ 8,000.00	
31	Savanette Primary School	\$ 33,221.84	\$ 33,221.84		
33	Provide Modern Fishing equipment	\$ 100,000.00	\$ -		
35	Ecole Nationale Vallila Lilavois	\$ 50,000.00	\$ 34,843.00	\$ 5,157.00	\$ 10,000
36	Ecole Nationale Capois La Mort	\$ 100,000.66	\$ 45,144.00	\$ 34,856.66	\$ 20,000

37 Training for 50 midwives in Pignon	\$ 34,540.00	\$ 34,540.00			
39 The Good Samaritan School	\$ 103,000.00	\$ 51,000.00	\$ 52,000.00		
40 One container of supplies from Canada	\$ 6,835.00	\$ 6,835.00			
41 Generator for Super Kitchen	\$ 19,300.00	\$ 10,500.00	\$ 8,800.00		
43 Vehicle for St. Josephs Schools	\$ 38,700.00	\$ 11,677.00	\$ 27,023.00		
45 Lycee Phillippe Guerrier	\$ 133,260.41	\$ 3,418.04	\$ 115,957.37	\$ 13,885.00	
46 Computer Lab for School of economics	\$ 50,000.00	\$ -			
47 Ecole du Sacre Couer	\$ 464,233.00	\$ -			
48 Ecole Notre Dame de Petits	\$ 250,000.00	\$ -			
52 Clear containers from New Zealand	\$ -	\$ -			
53 Biomedical Project	\$ 400,000.00	\$ 65,000.00	\$ 270,000.00	\$ 65,000.00	
55 Increase Dairy production	\$ 40,000.00	\$ -			
59 Academy Lise Derosiers & La Petit Sirene	\$ 100,000.00	\$ 25,000.00	\$ 75,000.00		
61 Provide Plants for Farming	\$ 33,184.00	\$ -			
62 Classrooms in Sarazin in Petionville	\$ 39,100.00	\$ 35,500.00	\$ 3,600.00		
63 flushing and Repairing a canal	\$ 40,000.00	\$ -			
64 Ecole Etoile du Matin	\$ 29,106.38	\$ 29,106.38			
65 Ecole Evangelique Chretienne de St. Raphael	\$ 26,262.50	\$ 26,262.50			
66 Provide goats with training for goat farming	\$ 26,955.00	\$ -	\$ 2,020.00		
67 Six schools in 3 communitities in Hinche	\$ 96,137.35	\$ 76,137.35		\$ 20,000	
68 Peanut Farming assistance	\$ 115,420.00	\$ -	\$ 17,620.00		
69 College Francais de Bareau Guitho	\$ 40,000.00	\$ 35,000.00		\$ 5,000	
70 St. Augustin of Tapio School	\$ 19,287.00	\$ 19,287.00			
71 St. Therese de l'enfant Jesus	\$ 51,009.00	\$ 46,009.00		\$ 5,000	
74 Nat'l School of Fraternite of Vieux-Bourg d'Aquin	\$ 109,377.37	\$ 93,377.37			
75 Rebuild the Library of School of Health Sciences	\$ 80,000.00	\$ -			
76 Scolaire Teach Haiti School of HOPE	\$ 35,343.75	\$ 35,343.75			
79 Shelter for Women and Children	\$ 10,000.00	\$ 10,000.00			
80 Plumpy Nut nutrition in Pignon	\$ 44,170.00	\$ 1,900.00	\$ 42,270.00		
81 Distribute supplies from the containers	\$ 25,000.00	\$ 25,000.00			
83 Promotion of Artistic Young Professionals	\$ 10,100.00	\$ 10,000.00	\$ 100.00		
84 Microcredit	\$ 10,600.00	\$ 10,000.00	\$ 600.00		
85 Introducing Young people to computers/internet	\$ 10,100.00	\$ 10,000.00	\$ 100.00		
89 Vocational Training on Camejo Campus	\$ 107,020.00	\$ -	\$ 52,620.00	\$ 54,400	

90 Collegeville, Teacher Training	\$ 16,450.00	\$ 12,000.00	\$ 4,450.00	
91 Ecole Primaire de Simon	\$ 120,404.43	\$ -	\$ 120,404.43	
92 Biosand Filters	\$ 24,000.00	\$ 12,000.00	\$ 12,000.00	
94 Building Three Foot Bridges	\$ 406,500.00	\$ 95,000.00	\$ 311,500.00	
95 Nutrition Units from Key West to HAS	\$ 94,000.00	\$ 47,000.00	\$ 47,000.00	
96 Prevention of Cholera spreading	\$ 238,000.00	\$ 10,000.00	\$ 228,000.00	
99 El Shadai, Frere Henry, Port Royal, de Coupeau	\$ 80,000.00	\$ 40,000.00	\$ 40,000.00	
100 Water Supply	\$ 125,000.00	\$ 40,000.00	\$ 85,000.00	
101 For 13 different schools	\$ 35,063.13	\$ 33,063.13	\$ 2,000.00	
102 Ecole Mont Sinai de LaCoste	\$ 31,080.00	\$ 27,080.00		\$ 4,000
103 College Coeur Unis de Savane	\$ 31,794.00	\$ 27,794.00		\$ 4,000
104 Ecole Baptiste Bethesda de St. Raphael	\$ 33,393.80	\$ 29,393.80		\$ 4,000
105 Ecole Bon Samaritin de Bail/Savanette	\$ 39,461.54	\$ 34,461.54	\$ 1,000.00	\$ 4,000
106 Ecole Communautaire de Gaspard	\$ 30,355.50	\$ 26,355.50		\$ 4,000
107 College Mont Sion de la Victoire	\$ 36,222.50	\$ 32,222.50		\$ 4,000
108 College Baptiste "Le Rocher" de Pignon	\$ 39,817.00	\$ 35,817.00		\$ 4,000
109 Toilets for Italien Village	\$ 18,000.00	\$ 9,000.00	\$ 9,000.00	
110 Health Center in Lhomond by France	\$ 533,000.00	\$ 25,000.00	\$ 506,700.00	\$ 1,300
113 1,000 Water Filter	\$ 40,000.00	\$ -	\$ 20,000.00	\$ 20,000.00
114 150 Water Wells	\$ 68,000.00	\$ -	\$ 20,000.00	\$ 48,000.00
115 Bayonnaise School	\$ 55,000.00	\$ -	\$ 17,000.00	
116 Ti Monet School	\$ 55,000.00	\$ -	\$ 17,000.00	
118 Vocational Trade School in Cange	\$ 99,850.00	\$ -		
	\$ 7,118,090.85	\$ 2,071,665.65	\$ 2,864,807.20	\$ 571,616.00

Les Cayes	6
Pignon	16
Jacmel	0
Port au Prince/Champs de Mars	1
Mirebalais	5
Carrefour/Mon Repos	6
Petionville	8

Port de Paix	3
Port au Prince	3
Saint Michel de L'Attalaye	0
Leogane	2
Hinche	4
Delmas Airport	5
Aquin	1
Petite Riviere de d"Artibonite	4
Cap-Haitien	0
Ouanaminthe	1
Saint Marc	3
Verrettes	2
Petionville and Pignon	1
None	8
All	3
	82

<b>Funds Available</b>	<b>Funds Needed</b>	<b>Rotary Club in Haiti</b>	<b>Status</b>	
\$ 128,732.66		Les Cayes	Complete	
\$ -	\$ 18,000.00	Les Cayes	Not started	Still needs some funding
\$ 482,652.94		Pignon	buildings almost finished	
	\$ 20,000.00	Pignon	Needs the furniture	Needs Funding
\$ 51,030.00		Petionville	Complete	
\$ 200,000.00	\$ 200,000.00	None	Not started	Needs Funding
\$ 50,585.00		None	Complete	
\$ 63,000.00		Hinche	Complete	
\$ 21,000.00		all	Shipping started	
\$ 100,000.00		Hinche	Stalled	
\$ 128,372.02		Les Cayes	Complete	Still needs some funding
\$ 64,555.99		Mirebalais	started	
\$ 55,877.85		Mirebalais	started	
\$ 107,267.38		Mirebalais	started	
\$ 36,216.00		Carrefour	Under audit	
\$ 36,216.00		Carrefour	Under audit	
\$ 22,620.00		Carrefour	Complete	
\$ 43,200.00		Carrefour	Under audit	
\$ 13,725.00		Carrefour	Complete	
\$ 36,000.00		Petionville	Stalled	
\$ 26,161.85		Pignon	Almost done	
\$ 33,221.84		Pignon	Almost done	
\$ -	\$ 100,000.00	Port au Prince/Champs de Mar	Not started	Needs Funding
\$ 50,000.00		Port de Paix	started	
\$ 100,000.66		Port de Paix	started	

\$ 34,540.00		Pignon	On going	
\$ 103,000.00		Les Cayes	50 % complete	
\$ 6,835.00		all	Canada	
\$ 19,300.00		Port de Paix	Complete	
\$ 38,700.00		none	On Hold	
\$ 133,260.41		Les Cayes	Complete	
	\$ 50,000.00	Port au Prince	Not started	Needs Funding
	\$ 464,233.00	Port au Prince	Not started	Needs Funding
	\$ 250,000.00	Port au Prince	Not started	Needs Funding
\$ -		None	Items have been shipped	
\$ 400,000.00		Petionville and Pignon	Not started	
	\$ 40,000.00	Petionville	Not started	Needs Funding
\$ 100,000.00		Petionville	Containers shipped	
	\$ 33,184.00	Petionville	Not started	Needs Funding
\$ 39,100.00		Petionville	Almost done	
	\$ 40,000.00	Petionville	Not started	Needs Funding
\$ 29,106.38		Pignon	Almost done	
\$ 26,262.50		Pignon	Almost done	
	\$ 24,935.00	Hinche	Not started	Needs Funding
\$ 96,137.35		Hinche	started	
	\$ 97,800.00	Mirebalais	Not started	Needs Funding
\$ 40,000.00		Delmas Airport	Not started	
\$ 19,287.00		Delmas Airport	Not started	
\$ 51,009.00		Delmas Airport	Not started	
\$ 93,377.37	\$ 16,000.00	Aquin	Not started	Needs Funding
	\$ 80,000.00	Delmas Airport	Not started	Needs Funding
\$ 35,343.75		Petionville	started	
\$ 10,000.00		Petite Riviere de L'Artibonite	50%	
\$ 44,170.00		Pignon	Complete	
\$ 25,000.00		None	Cancel	
\$ 10,100.00		Petite Riviere de L'Artibonite	Almost done	
\$ 10,600.00		Petite Riviere de L'Artibonite	Almost done	
\$ 10,100.00		Petite Riviere de L'Artibonite	Almost done	
\$ 107,020.00		Leogane	Not started	

\$ 16,450.00		Ouanaminthe	started	
\$ 120,404.43		Les Cayes	Just started	
\$ 24,000.00		Delmas Airport	Just started	
\$ 406,500.00		None	Not started	
\$ 94,000.00		Verrettes	Just started	
\$ 238,000.00		All clubs	Some of the projects are complete	
\$ 80,000.00		Carrefour	Cancel	
\$ 125,000.00		Leogane	Not started	
\$ 35,063.13		Pignon	Almost done	
\$ 31,080.00		Pignon		50%
\$ 31,794.00		Pignon		50%
\$ 33,393.80		Pignon		50%
\$ 39,461.54		Pignon		50%
\$ 30,355.50		Pignon		50%
\$ 36,222.50		Pignon		50%
\$ 39,817.00		Pignon		50%
\$ 18,000.00		None	Cancel	
\$ 533,000.00		None	Cancel	
\$ 40,000.00		Verrettes	Just started	
\$ 68,000.00		St. Marc	Just started	
\$ 17,000.00	\$ 38,000.00	St. Marc	Not started	Needs Funding
\$ 17,000.00	\$ 38,000.00	St. Marc	Not started	Needs Funding
	\$ 99,850.00	Mirebalais	Not started	Needs Funding
\$ 5,508,088.85	\$ 1,610,002.00			